

Income Statement, Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	14,415,838	11,896,090
Cost of sales	14,925,578	11,638,349
Gross profit	(509,740)	257,741
General and administrative expense	283,741	357,941
Profit (loss) from operating activities	(793,481)	(100,200)
Finance income	68,120	68,490
Finance costs	1,467,084	1,497,321
Profit (loss) before income tax	(2,192,445)	(1,529,031)
Income tax expense, continuing operations	34,618	86,037
Profit (loss) from continuing operations	(2,227,063)	(1,615,068)
Profit (loss) for period	(2,227,063)	(1,615,068)
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	(0.010)	(0.007)
Total basic earnings (loss) per share	(0.010)	(0.007)
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	(0.010)	(0.007)
Total diluted earnings (loss) per share	(0.010)	(0.007)

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	(2,227,063)	(1,615,068)
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Changes in fair value of cash flow hedges	156,649	(532,804)
Total other comprehensive income that will be reclassified to profit or loss	156,649	(532,804)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total other comprehensive income for the Period	156,649	(532,804)
Total comprehensive income for the Period	(2,070,414)	(2,147,872)
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Sale of energy	13,029,201	10,473,181
Operation and maintenance revenue	730,100	703,196
LEASE REVENUE		
Finance lease income	656,537	719,713
Total lease revenue	656,537	719,713
Total revenue	14,415,838	11,896,090
OTHER INCOME		
EXPENSES		
COST OF SALES		
Service expenses	2,073,331	2,266,884
Fuel and electricity	10,927,513	8,189,987
Depreciation, depletion and amortisation	975,887	978,989
Amortisation of right-of-use asset	12,348	12,348
Other cost of goods sold	936,499	190,141
Total cost of sales	14,925,578	11,638,349
GENERAL AND ADMINISTRATIVE EXPENSES		
Employee benefit expense	146,515	158,470
Director's remuneration and sitting fees	7,798	6,428
Depreciation, depletion and amortisation	1,884	1,884
Head office expenses	12,964	30,483
Legal and professional expense	57,909	89,867
Registrations and renewals	42,106	41,482
Other expenses and fees	14,565	29,327
Total General and administrative expenses	283,741	357,941
SELLING, DISTRIBUTION AND MARKETING EXPENSES		